

SCHEDULE A- FEE PROPOSAL

Price to include all materials, labour and supervision for the work described in the scope of work and related tasks. The price should include fees for routine maintenance, including the per hour rates to be charged for personnel and equipment (including overhead and profit), with mobilization and demobilization costs specified. The price herein shall be the total price for all the work done.

Routine Dock Maintenance							
Costs are to include mobilization & demobilization (if required)							
Maintenance Activity	Freq.	Year 1 Costs		Year 2 Costs		Year 3 Costs	
		Per Occurrence	Annual	Per occurrence	Annual	Per Occurrence	Annual
01 Vaucroft [VC]							
General inspection	2	\$	\$	\$	\$	\$	\$
Written report (from inspection.)	2	\$	\$	\$	\$	\$	\$
Reset nail heads	1	\$	\$	\$	\$	\$	\$
Touch up zone paint	1	\$	\$	\$	\$	\$	\$
Ladder cleaning and lubrication	1	\$	\$	\$	\$	\$	\$
Pressure Wash: Approach, Wharfhead, Float	1	\$	\$	\$	\$	\$	\$
Mob/Demob - Provisional	2	\$	\$	\$	\$	\$	\$
Annual Value for Vaucroft:			\$		\$		\$
02 Halfmoon Bay [HM]							
General inspection	2	\$	\$	\$	\$	\$	\$
Written report (from inspection.)	2	\$	\$	\$	\$	\$	\$
Reset nail heads	1	\$	\$	\$	\$	\$	\$
Touch up zone paint	1	\$	\$	\$	\$	\$	\$
Ladder cleaning and lubrication	1	\$	\$	\$	\$	\$	\$
Pressure Wash: Approach, Wharfhead, Float	1	\$	\$	\$	\$	\$	\$
Mob/Demob - Provisional	2	\$	\$	\$	\$	\$	\$
Annual Value for Halfmoon Bay:			\$		\$		

Routine Dock Maintenance (Continued)							
Costs are to include mobilization & demobilization (if required)							
Maintenance Activity	Freq.	Year 1 Costs		Year 2 Costs		Year 3 Costs	
		Per Occurrence	Annual	Per occurrence	Annual	Per Occurrence	Annual
03 Keats Landing [KL]							
General inspection	2	\$	\$	\$	\$	\$	\$
Written report (from inspection.)	2	\$	\$	\$	\$	\$	\$
Reset nail heads	1	\$	\$	\$	\$	\$	\$
Touch up zone paint	1	\$	\$	\$	\$	\$	\$
Ladder cleaning and lubrication	1	\$	\$	\$	\$	\$	\$
Derrick Lubrication	2	\$	\$	\$	\$	\$	\$
Pressure Wash: Approach, Wharfhead, Float	1	\$	\$	\$	\$	\$	\$
Mob/Demob - Provisional	2	\$	\$	\$	\$	\$	\$
Annual Value for Keats Landing:			\$		\$		\$
04 Eastbourne [EB]							
General inspection	2	\$	\$	\$	\$	\$	\$
Written report (from inspection.)	2	\$	\$	\$	\$	\$	\$
Reset nail heads	1	\$	\$	\$	\$	\$	\$
Touch up zone paint	1	\$	\$	\$	\$	\$	\$
Ladder cleaning and lubrication	1	\$	\$	\$	\$	\$	\$
Pressure Wash: Approach, Wharfhead, Float	1	\$	\$	\$	\$	\$	\$
Mob/Demob - Provisional	2	\$	\$	\$	\$	\$	\$
Annual Value for Eastbourne:			\$		\$		

Routine Dock Maintenance (Continued)							
Costs are to include mobilization & demobilization (if required)							
Maintenance Activity	Freq.	Year 1 Costs		Year 2 Costs		Year 3 Costs	
		Per Occurrence	Annual	Per occurrence	Annual	Per Occurrence	Annual
05 Hopkins Landing [HL]							
General inspection	on req	\$		\$		\$	
Written report (from inspection.)	on req	\$		\$		\$	
Annual Value for Hopkins Landing:			N/A		N/A		N/A
06 Gambier Harbour [GH]							
General inspection	2	\$	\$	\$	\$	\$	\$
Written report (from inspection.)	2	\$	\$	\$	\$	\$	\$
Reset nail heads	1	\$	\$	\$	\$	\$	\$
Touch up zone paint	1	\$	\$	\$	\$	\$	\$
Ladder cleaning and lubrication	1	\$	\$	\$	\$	\$	\$
Derrick Lubrication	2	\$	\$	\$	\$	\$	\$
Pressure Wash: Approach, Wharfhead, Float	1	\$	\$	\$	\$	\$	\$
Mob/Demob - Provisional	2	\$	\$	\$	\$	\$	\$
Annual Value for Gambier Harbour:			\$		\$		

Routine Dock Maintenance (Continued)							
Costs are to include mobilization & demobilization (if required)							
Maintenance Activity	Freq.	Year 1 Costs		Year 2 Costs		Year 3 Costs	
		Per Occurrence	Annual	Per occurrence	Annual	Per Occurrence	Annual
07 West Bay [WB]							
General inspection	2	\$	\$	\$	\$	\$	\$
Written report (from inspection.)	2	\$	\$	\$	\$	\$	\$
Reset nail heads	1	\$	\$	\$	\$	\$	\$
Touch up zone paint	1	\$	\$	\$	\$	\$	\$
Ladder cleaning and lubrication	1	\$	\$	\$	\$	\$	\$
Pressure Wash: Approach, Wharfhead, Float	1	\$	\$	\$	\$	\$	\$
Mob/Demob - Provisional	2	\$	\$	\$	\$	\$	\$
Annual Value for West Bay:			\$		\$		\$
08 Port Graves [PG]							
General inspection	2	\$	\$	\$	\$	\$	\$
Written report (from inspection.)	2	\$	\$	\$	\$	\$	\$
Reset nail heads	1	\$	\$	\$	\$	\$	\$
Touch up zone paint	1	\$	\$	\$	\$	\$	\$
Ladder cleaning and lubrication	1	\$	\$	\$	\$	\$	\$
Derrick Lubrication	2	\$	\$	\$	\$	\$	\$
Pressure Wash: Approach, Wharfhead, Float	1	\$	\$	\$	\$	\$	\$
Mob/Demob - Provisional	2	\$	\$	\$	\$	\$	\$
Annual Value for Port Graves:			\$		\$		

Routine Dock Maintenance (Continued)							
Costs are to include mobilization & demobilization (if required)							
Maintenance Activity	Freq.	Year 1 Costs		Year 2 Costs		Year 3 Costs	
		Per Occurrence	Annual	Per occurrence	Annual	Per Occurrence	Annual
09 Halkett Bay [HB]							
General inspection	2	\$	\$	\$	\$	\$	\$
Written report (from inspection.)	2	\$	\$	\$	\$	\$	\$
Reset nail heads	1	\$	\$	\$	\$	\$	\$
Touch up zone paint	1	\$	\$	\$	\$	\$	\$
Ladder cleaning and lubrication	1	\$	\$	\$	\$	\$	\$
Derrick Lubrication	2	\$	\$	\$	\$	\$	\$
Pressure Wash: Approach, Wharfhead, Float	1	\$	\$	\$	\$	\$	\$
Mob/Demob - Provisional	2	\$	\$	\$	\$	\$	\$
Annual Value for Halkett Bay:			\$		\$		\$

Hourly and Parts &Material Rates

Repair Costs Provide hourly rates that include all labour, supervision for as-needed maintenance and repair services.			
Labour	Year 1 Price/Hour	Year 2 Price/Hour	Year 3 Price/Hour
Per person/hr. Supervisor	\$	\$	\$
Per person/hr. crane operator	\$	\$	\$
Per person/hr. boat operator	\$	\$	\$
Per person/hr. skilled labour	\$	\$	\$
Per person/hr. un-skilled labour	\$	\$	\$
Per person/hr. diver	\$	\$	\$
Per person/hr. electrician	\$	\$	\$
Other (specify): _____/hr.	\$	\$	\$
Equipment	Year 1 Price/Hour	Year 2 Price/Hour	Year 3 Price/Hour
Steam Cleaner/hr.	\$	\$	\$
Work skiff/hr. (with operator)	\$	\$	\$
Barge and crane with pile driving equip	\$	\$	\$
Welder (with operator)	\$	\$	\$
Crew truck (per/km)	\$	\$	\$
Other (specify): _____/hr	\$	\$	\$
Parts & Materials Pricing shall be based on cost plus a percentage markup.			
Parts	Year 1 Mark Up (%)	Year 2 Price Mark Up (%)	Year 3 Price Mark Up (%)
Small Parts & Consumables	%	%	%
Large Parts & Timber / Lumber	%	%	%
Other (specify): _____	%	%	%

Mobilization & Demobilization Costs						
Location	Hourly Rate with Skiff			Hourly Rate with Barge		
	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3
01 Vaucroft [VC]	\$	\$	\$	\$	\$	\$
02 Halfmoon Bay [HM]	\$	\$	\$	\$	\$	\$
03 Keats Landing [KL]	\$	\$	\$	\$	\$	\$
04 Eastbourne [EB]	\$	\$	\$	\$	\$	\$
05 Hopkins Landing [HL]	\$	\$	\$	\$	\$	\$
06 Gambier Harbour [GH]	\$	\$	\$	\$	\$	\$
07 West Bay [WB]	\$	\$	\$	\$	\$	\$
08 Port Graves [PG]	\$	\$	\$	\$	\$	\$
09 Halkett Bay [HB]	\$	\$	\$	\$	\$	\$