SPECIAL ELECTORAL AREA SERVICES COMMITTEE

Thursday, May 4, 2023

TO BE HELD IN THE BOARDROOM OF THE SUNSHINE COAST REGIONAL DISTRICT OFFICES AT 1975 FIELD ROAD, SECHELT, B.C.

AGENDA

CALL TO ORDER 9:30 a.m.

AGENDA

1. Adoption of Agenda

Page 1

PRESENTATIONS AND DELEGATIONS

REPORTS

2023 Electoral Areas' Grant-in-Aid (GIA)
 General Manager, Corporate Services / Chief Financial Officer
 (Voting – A, B, D, E, F)

Annex A pp. 2-12

COMMUNICATIONS

NEW BUSINESS

IN CAMERA

That the public be excluded from attendance at the meeting in accordance with Section 90 (1) (k) of the *Community Charter* – "negotiations and related discussion respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality if they were held in public".

ADJOURNMENT

SUNSHINE COAST REGIONAL DISTRICT STAFF REPORT

TO: Special Electoral Area Services Committee – May 4, 2023

AUTHOR: Tina Perreault, General Manager, Corporate Services / Chief Financial Officer

SUBJECT: 2023 ELECTORAL AREAS' GRANT-IN-AID (GIA)

RECOMMENDATION(S)

THAT the report titled 2023 Electoral Areas' Grant-in-Aid (GIA) be received for information.

BACKGROUND

The Sunshine Coast Regional District (SCRD) provides assistance to the community under the *Local Government Act (LGA)* legislation. The SCRD Board policy on Electoral Area's Grant-in-Aid (GIA) as attached (Attachment A) was created to provide a framework to grant-in-aid applicants and to assist the Board's decision making processes. This policy is on the list of Board Policies to be reviewed.

Each year the SCRD Electoral Areas offer funding to non-profit community groups which provide a benefit to the community.

The Electoral Areas' discretionary budgets are funded through taxation and have historically been distributed as per the attached spreadsheet showing approved funding from 2010-2022 (Attachment B).

2023 Discretionary Balances (total \$235,293) available for each Electoral Area is as follows:

<u>Area A</u>	<u>Area B</u>	<u>Area D</u>	<u>Area E</u>	<u>Area F</u>	Greater Gibsons Community Participation [126]	<u>E&F</u>
[121]	[122]	[127]	[128]	[129]		[123]
\$21,000	\$18,897	\$26,000	\$18,944	\$20,312	\$11,583	\$7,557

Greater Gibsons Community Participation in the past was used as a separate function and process to provide funding to events and projects which mainly occurred in the greater area of Gibsons which includes Electoral Areas E and F and Town of Gibsons, for example Sea Cavalcade or Parkland Projects.

Electoral Areas E and F [123] is for Areas E and F and was originally created for Areas E and F to make joint decisions. In 2009, the budget for this account was reduced and larger allocations were provided in Area E [128] and Area F [129] to provide grants for larger area specific projects. These two functions jointly capture the industrial tax base within Area F and larger population base of Area E.

38 applications were included in the 2023 intake with a total of \$132,836 in requested grants.

DISCUSSION

Options and Analysis

For 2023 GIA, an Special Electoral Area Services (EAS) Committee has been scheduled for May 4 and recommendations with respect to the 2023 GIA applications will be considered in the Closed portion of this meeting and recorded for release at the May 25, 2023 Board Meeting.

Excerpts from the Policy have been provided below and may assist with understanding how decisions are made:

EVALUATION CRITERIA

- 8.1 The Electoral Areas' Grant-in-Aid Committee shall use some or all of the following criteria to assess applications (in no particular order):
 - Evidence of community need or desire for proposed program, project, service or event
 - Potential benefit to the residents of the Sunshine Coast use new approaches and techniques in the solution of community needs; whose project, program, service or special event is accessible to a large portion of the community's residents
 - Evidence of community partnerships or support (financial or in-kind)
 - Capacity to deliver the proposed program, project, service or event
 - Level of volunteer participation and citizen involvement
 - Evidence of financial need
 - Evidence of funding from other sources
 - Ability to demonstrate or anticipate future outcomes
 - Public accessibility
 - Exercise co-ordination, co-operation and collaboration with other groups to prevent duplication of projects, programs, services or special events
- 8.2 Electoral Areas' Grant-in-Aid will not be approved for:
 - Large capital costs for equipment or improvements to (Privately) owned properties;
 - Fire Suppression and Life or Emergency Safety Equipment;
 - Annual Expenses;
 - Remuneration (wages, salaries, other fees);
 - Personal benefit, individuals, industrial, commercial, business undertakings (proprietor, member or stakeholder), educational institutions hospitals / healthcare:
 - Religious or ethnocultural organizations serving primarily their membership or their own religious or ethnic promotion or purpose;
 - Annual fundraising campaigns;
 - Endowment funds;
 - Debt retirement, interest payments or reserves;
 - Cost of developing a proposal or undertaking a facility study;
 - Non-profit societies conducting regional, Provincial or Federal level fundraising campaigns

Through the 2023 GIA Program Intake, staff have observed that not all previously funded community groups report on the successful use of funds by the January 31 in accordance with the Board's Electoral Area's Grant-in-Aid policy. At the 2022 GIA debrief staff suggested an improvement to the process for the 2022 year, to include in approval letters to the grant recipients a link to the "Reporting Out" form. For 2023, this seemed to only improve the process marginally. Also many 2023 applications arrived as incomplete, this caused processing delays in following-up on information relevant to the requests. Documents requested from applicants are as follows:

- Detailed project, program, service or special event budget (including all funding sources for the project) or see attached template
- Latest Financial Statement (Balance Sheet and Revenue / Expense Statement)
- Organizational budget for current year (including anticipated grant)
- Proof of Society's registration number (front page of tax return is sufficient)
- Letter of support from society (if application is made on behalf of a second organization)
- Annual Report (if available)

As this is part of the Board Policy, staff request the Board's input as to how new applications should be handled if the applicants have not fulfilled the Policy or application requirements.

There were 7 applications submitted which are not eligible to be funded per the *LGA* for the following reasons: they were deemed a business, or for projects or community groups that fall within an existing SCRD service such as Community Schools, Libraries or Parks. These applicants will be notified and where applicable, will be directed on how to proceed with their project application.

Also in the process of reviewing and assessing the GIA applications based on the Board's Electoral Areas' Grant-in-Aid policy, staff have noted the following items for consideration in funding decisions:

- Many organizations have been funded annual or several times since 2010 and often for exactly the same purpose each year;
- Year over year there are some requests for items which should fall into a social services type function or potentially cross into Provincial or Federal Government jurisdiction;
- Funding from Municipalities was not considered in some cases which potentially have value to the entire Sunshine Coast;
- Fees and Travel, Honorariums, Wages, Position Increases these are all remuneration which would be taxable to the organizations and does not align with GIA Policy Section 8;
- Ferries and Travel Charges Operational Costs could be viewed as Personal Benefit (GIA - Section 8);
- Some organizations show large surpluses and high wage allocations;
- Venue Rentals not always specified (as long as not SCRD Venues included);
- Funding some organizations complete projects no fundraising or donations or fees collected by applicants to support the projects;

2023 Government Grant for Festivals – BC Fairs, Festivals and Events Funds (BCFFE Fund) \$30,031,600 in funding was provided to support 1,172 events across BC (Sunshine Coast Festival of the Written Arts \$7,400, Disc Golf Festival at Connor Park \$2,000, Feast of Fields (sunshine Coast) \$7,400, Halloween Howl \$2,000, Halfmoon Bay Seaside Shuffle \$2,000, Halfmoon Bay Fair \$2,300, nutcracker \$2,400, Rogue Arts Festival \$14,000, Sechelt Arts Festival \$15,500, Sunshine Coast Drag Race \$3,500, Summer Night Markets at Gibsons Public Market \$6,300, syiyaya Days \$3,300,

Financial Implications

Each of the grant-in-aid functions [121-129] have funds allocated for this process. All decisions will be made by recommendation and the discretionary figures will be tracked throughout the meeting.

Timeline for next steps or estimated completion date

Any recommendations made will be forwarded to the May 25, 2023 Board Meeting for adoption. Funding will be released on or after August 1, 2023.

Communications Strategy

After decisions have been formally approved, letters of approval or denial will be forwarded to the applicants shortly after.

STRATEGIC PLAN AND RELATED POLICIES

The Electoral Areas' Grant-in-Aid program supports the strategic priority to Facilitate Community Development. The formal process or determining the funding aligns with Ensuring Financial Sustainability as well as the values of collaboration, equity and transparency.

CONCLUSION

The SCRD Board policy on Electoral Area's Grant-in-Aid was created to provide a framework to grant-in-aid applicants and to assist the Board's decision making processes.

Each year the Electoral Areas of the SCRD offers funding to non-profit community groups which provide a benefit to the community.

Staff welcome any direction regarding the GIA process and alignment with the Board's Electoral Areas' Grant-in-Aid policy.

Attachments:

Attachment A – Electoral Areas' Grant-in-Aid Policy

Attachment B – Electoral Areas' Grant-in-Aid Approved Allocations 2010-2022

Reviewed by:			
Manager		Finance	
GM		Legislative	
CAO	X – D. McKinley	Other	X – T. Crosby



Section:	Finance	BRD5
Subsection:	Grants to Organizations	1850
Title:	Electoral Areas' Grant-in-Aid	1

1. PURPOSE

This policy provides the framework to enable the Sunshine Coast Regional District (SCRD) Electoral Area Directors to make fair and equitable recommendations to the SCRD Board on behalf of their respective areas in the granting of funds to the community.

2. SCOPE

This policy applies to all SCRD officers, employees, Board members, and applicants to the Grant-in-Aid process.

The SCRD Electoral Areas provide Grant-in-Aid funding in order to assist non-profit societies / organizations and registered charitable societies / organizations that provide community, tourism or regional benefit and enrichment, enhancing the quality of life for residents.

3. **DEFINITIONS**

Electoral Areas: means SCRD's five (5) unincorporated Electoral Areas being Egmont/Pender Harbour (Area A), Halfmoon Bay (Area B), Roberts Creek (Area D), Elphinstone (Area E), and West Howe Sound and Islands (Area F).

4. POLICY

This policy establishes open and transparent guidelines for the evaluation and distribution of Electoral Areas' Grant-in-Aid, respecting the limited financial resources available for this purpose.

- 4.1 Each year, as part of the budget process, the SCRD Board will establish a maximum amount for Electoral Areas' Grant-in-Aid funding for the following year's budget.
- 4.2 The maximum allowable grant request for a single Electoral Areas' Grant-In-Aid application (per project / per event) is \$5,000 (five thousand dollars). Requests for \$500 (five hundred dollars) or less will be accepted from non-registered organizations, societies, or groups demonstrating a community need and / or whose objectives are charitable in nature. If a request is for more than \$500 (five hundred dollars) the organization must be a registered society to be an eligible applicant, or otherwise may apply through a partner organization that is a registered society.
- 4.3 To be considered for funding, the proposed project, program, service or special event should fill a need in the community with no overlap to identifiable or competing projects, programs, services or special events.
- 4.4 Electoral Areas' Grant-in-Aid is not intended to replace any financial responsibilities of senior levels of government or other government agencies or affiliates.



- 4.5 Organizations funded on an ongoing basis through taxation or those that receive a fee for service from the SCRD are not eligible for grant funding under this policy, unless the application is for a program other than the funded service.
- 4.6 The SCRD is subject to the provincial *Freedom of Information and Protection of Privacy Act* and cannot guarantee the information provided on Grant-in-Aid applications can or will be held in confidence.
- 4.7 On or before April 1st of each year, the SCRD will accept applications for Electoral Areas' Grant-in-Aid funding.
- 4.8 Late applications may be considered for emergent requirements subject to available Electoral Areas' Grant-in-Aid funding (see Section 8.3).
- 4.9 Grant funding is not guaranteed from year to year. Organizations are encouraged to work toward financial independence.

5. POLICY – BURSARY, SCHOLARSHIP, SUBSIDY

- 5.1 Grants will not be awarded to societies for use as scholarships, bursaries, or subsidies, with the exception of the School District 46 (SD46), under the direct approval of the SCRD.
- 5.2 Grants may be awarded to SD46 if the grant provides a direct benefit to a project that has significant benefit to the community.
- 5.3 Grant allocation to SD46 for bursary funding for each of the four secondary schools is to be approved each year within the SCRD budget process. Unclaimed bursary funding provided to SD46 will be reported to the SCRD on an annual basis. If amounts remain unclaimed after 2 years, funds will be returned to the SCRD to be re-allocated as the SCRD Board sees fit.

6. EXCEPTIONS

6.1 Funding requests that do not meet the basic criteria of the policy will be considered on a case- by-case basis at the discretion of the SCRD Board.

7. AUTHORITY TO ACT AND RESPONSIBILITIES

7.1 Legislation

The authority to provide grants of assistance is set out in the *Local Government Act*, section 263(1) as follows: "Subject to the specific limitations and conditions established under this or another Act, the corporate powers of a board include the following:...(c) to provide assistance for the purpose of benefitting the community or any aspect of the community."



7.2 SCRD Board

The SCRD Board has an obligation to all of its citizenry to protect the SCRD from exposure to unacceptable liability that could arise as a result of its funding relationships.

The SCRD Board has both statutory and budgetary limitations on Electoral Areas' Grant-in-Aid and wish to ensure that these funds are disbursed as fairly and equitably as possible to deserving applications with due regard to the degree of benefit that will result to the residents of the Sunshine Coast communities. Therefore, the SCRD Board has full discretion whether grants are allocated and for what amounts and all decisions are final.

8. EVALUATION CRITERIA

- 8.1 The Electoral Areas' Grant-in-Aid Committee shall use some or all of the following criteria to assess applications (in no particular order):
 - Evidence of community need or desire for proposed program, project, service or event
 - Potential benefit to the residents of the Sunshine Coast use new approaches and techniques in the solution of community needs; whose project, program, service or special event is accessible to a large portion of the community's residents
 - Evidence of community partnerships or support (financial or in-kind)
 - Capacity to deliver the proposed program, project, service or event
 - Level of volunteer participation and citizen involvement
 - Evidence of financial need
 - Evidence of funding from other sources
 - Ability to demonstrate or anticipate future outcomes
 - Public accessibility
 - Exercise co-ordination, co-operation and collaboration with other groups to prevent duplication of projects, programs, services or special events
- 8.2 Electoral Areas' Grant-in-Aid will not be approved for:
 - Large capital costs for equipment or improvements to (Privately) owned properties;
 - Fire Suppression and Life or Emergency Safety Equipment;
 - Annual Expenses;
 - Remuneration (wages, salaries, other fees);
 - Personal benefit, individuals, industrial, commercial, business undertakings (proprietor, member or stakeholder), educational institutions hospitals / healthcare;
 - Religious or ethnoocultural organizations serving primarily their membership or their own religious or ethnic promotion or purpose;
 - Annual fundraising campaigns;
 - Endowment funds;
 - Debt retirement, interest payments or reserves;
 - Cost of developing a proposal or undertaking a facility study;



- Non-profit societies conducting regional, Provincial or Federal level fundraising campaigns
- 8.3 If an applicant's project, program, service or special event is time sensitive where:
 - funding is required prior to the application deadline date (on or before April 1st) and / or the August 1st payment date; or
 - funding for a project that was not realized by the announced application deadline date and / or the August 1st payment date;

the applicant may submit an application to the SCRD to be brought forward to a standing committee for review. The applicant must use the Electoral Areas' Grant-in-Aid application form and comply with the requirement and criteria of this Policy and provide justification for late application.

9. ACCOUNTABILITY AND ACKNOWLEDGEMENT

- 9.1 In the event that the Electoral Areas' Grant-in-Aid funding results in a surplus to the applicant's needs or is no longer required for the project, program, service or special event for which it was intended or described in the application, the SCRD will be notified immediately and any remaining funding must be returned to the SCRD as soon as possible.
- 9.2 Recipients must acknowledge the SCRD as a supporter of the project, program, service or special event in publications or marketing. Projects, programs, services or special events may not be represented as an SCRD event nor may the society / organization hold itself out as an agent of the SCRD in anyway.
- 10. REFERENCES (Bylaws, Procedures, Guiding documents)

Terms of Reference – Rural Areas' Grant-in-Aid Review Committee

Approval Date:	February 11, 2021	Resolution No.	040/21 Rec. No. 1
Amendment Date:		Resolution No.	
Amendment Date:		Resolution No.	
Amendment Date:		Resolution No.	



	Cumulative	2000	2004		2040	0040	2047	2012	2015	0044	0040			
Auto 9 Cultura	<u>Total</u>	2022	<u>2021</u>	2020	2019	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	2014	2013	<u>2012</u>	<u>2011</u>	<u>2010</u>
Arts & Culture							1.000	4.050				4 000	4.000	4 000
Coast Arts Building School and Centre Society	8,800	-	-	-	-	-	1,300	1,250	900	1,100	1,250	1,000	1,000	1,000
Coast Cultural Alliance	6,000	-	-	-	500	- 500	400	- 000	750	4 400	2,000	1,700	1,000	1,300
Coast Recital Society	9,850 17,850	4,000	500 3,450	500	2,000	500 3,600	2,500	2,300	750	1,100	1,500	1,200	1,100	1,200
Coast Rogue Arts Society Coasting Along Theatre Society	3,000	4,000	3,450	-	1,500	1,500	2,500	2,300	-	-	-	-	-	-
Deer Crossing - The Art Farm Society	2,103	-	-	-	1,500	1,500		-	-	-	366	900	637	200
Deer Crossing - The Art Farm Society: Rainforest Circus	1,750	-	-	-	-	-		650	500	600	300	900	031	200
Deer Crossing - The Art Farm Society: Raimorest Circus Deer Crossing - The Art Farm Society: Synchronicity Festival	2,000	_	-	-	-	-		000	1,500	500	_	-		
Deer Crossing - The Art Farm Society: Imagination Network	4,100	2,000	_		_			1,300	800	- 500		-	_	_
Deer Crossing - The Art Farm Society - Reurgence	1,000	2,000	_	_	_	-	1,000	- 1,000	-	_	_	-	_	-
Deer Crossing - The Art Farm Society - Emergence	3,400	_	1,500	1,350	300	250	- 1,000	_	-	_	_	_	_	-
Deer Crossing - The Art Farm Society - Submerged	1,500	_	-		-	1,500	-	_	-	-	_	_	-	-
Deer Crossing - The Art Farm Society - Raising the Curtain	2,250	-	-	1,350	900	-	-	-	-	-	-	_	-	-
Deer Crossing - The Art Farm Society - Inventia	1,500	-	1,500	-	-	-	-	-	-	-	-	-	-	-
FibreWorks Studio and Gallery Society	4,250	4,250	-	-	-	-	-	-	-	-	-	-	-	-
Gibsons Landing Heritage Society	31,180	1,605	-	4,300	3,000	-	5,000	4,200	1,950	1,975	-	3,500	2,400	3,250
Gibsons Public Art Gallery	14,270	2,000	2,000	-	2,000	1,700	1,500	1,750	1,000	770	250	300	1,000	-
Gibsons Public Art Gallery (Art Stroll)	3,250	-	-	-	-	-	-	-	750	500	500	500	500	500
Only Animal Theatre Society (The)	1,500	-	-	-	-	-	-	1,500	-	-	-	-	-	-
Pender Harbour Living Heritage Society	16,100	3,000			1,800	1,200		2,900	2,100	1,500	1,000		2,600	
Pender Harbour Music Society	38,400	5,000	2,000	1,500	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	2,900	3,000
Roberts Creek Arts Festival Society	4,000	-	-	-	-	-	-	-	1,000	3,000	-	-	-	-
Roberts Creek Community Association: Earth Day Festival	3,000	-	-	-	1,000	1,000	1,000	-	-	-	-	-	-	-
Roberts Creek Community Association: Slow Sundays in the Creek	9,500	1,500	1,200	1,700	1,500	3,600	-	-	-	-	-	-	-	-
Roberts Creek Mandala Project Society	27,700	-	-	4,500	3,700	3,500	3,000	2,500	3,500	2,800	1,600	1,600	1,000	-
Suncoast Woodcrafters Guild	6,400	500	500	500	500	500	500	500	500	500	500	500	400	500
Sunshine Coast Arts Council	7,200	-	-	-	-	-	-	650	700	1,100	1,750	1,500	1,500	-
Sunshine Coast Community Orchestra Association	1,650	-	-	-	-	-	-	-	-	-	-	-	650	1,000
Sunshine Coast Dance Society	2,750	-	-	-	-	-	-	-	-	-	500	800	700	750
Sunshine Coast Driftwood Players Society	13,800	5,000	-	2,000	3,000	-	-	1,550	700	-	-	-	500	1,050
Sunshine Coast Driftwood Players Society for Driftwood Theater														
School	1,000	-	-	-	-	-	-	-	1,000	-	-	- 4 000	-	- 4 500
Sunshine Coast Festival of Written Arts	3,300	-	3.000	-	-	-	-	-	500	-	-	1,300	-	1,500
Sunshine Coast Festival of the Performing Arts	6,000	3,000	3,000	-	-	-	-	-	-	500	-	750	500	500
Sunshine Coast Film Society	2,250 16,150	2,000	-	-	-	-	2,000	2,000	2,000	2,000	2,000	1,500	1,250	1,400
Sunshine Coast Museum & Archives	5,000	2,000	-	-	-	-	2,000	2,000	2,000	5,000	2,000	1,500	1,250	1,400
Sunshine Coast Museum & Archives Sunshine Coast Museum & Archives (roof replacement)	24,433	_	_	-	_	-		_	-	5,000	-	24,433	-	-
Sunshine Coast Music Society	700	_	_	-	_	-	-	_	-	-	-	24,433		700
Sunshine Coast Spinners' and Weavers' Guild	2,250	_	_	-	_	_		1,550	700	_	_	_	_	700
Uncharted Waters (Movie)	500	_	500	-	_			1,550	700					
Arts & Culture Subtota		\$ 33.855		\$ 17 700	\$ 24,700	\$ 21.850	\$ 21 200	\$ 28 200	\$ 23.850	\$ 25 945	\$ 16,216	\$ 44,483	\$ 19,637	\$ 17,850
Alta d dultare dubiota	Ψ 011,000	\$ 00,000	Ψ 10,100	Ψ 17,700	Ψ 14,700	\$ 21,000	Ψ 21,200	Ψ 20,200	Ψ 20,000	Ψ 20,540	V 10,210	\$ 44,400	Ψ 13,007	Ψ 17,000
	Cumulative													
Sports & Recreation	Total	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
BC Special Olympics Society	8,950	-	1,750	1,500	-	-	-	-	800		-	1,400	1,500	2,000
Chinook Swim Club	2,300	-	-	-	-	-	-	-	800	1,500	-	-	-	-
Coast Mountain Bike Trail Association	1,700	-	-	-	1,700	-	-	-	-	-	-	-	-	-
Daniel Kignsbury Memorial 3-on-3 Basketball Tournament	1,500	-	-	-	500	500	500	-	-	-	-	-	-	-
Gibsons Yacht Club - Learn to Sail Program	4,000	-	-	-	-	-	-	-	-	-	-	3,000	500	500
Granthams Wharf Association	11,500	-	-	-	-	-	-	-	-	-	5,000		5,000	1,500
Halfmoon Bay Volunteer Fire Department	500	-	-	-	-	-	-	-	-	-	-	500	-	-
Pender Harbour Community School (Sports Equipment)	2,600	-	-	-	-	-	-	-	-	-	-	2,600	-	1,200
Suncoast Racquet Club	1,200 62,500	-	-	-	-	-		-	-	-	5,000	2,500	5,000	50,000
Sunshine Coast Central Baseball League Sunshine Coast Cycling	4,350	-	-	-	-	-		-	-	-	5,000	2,500	750	3,600
Sunshine Coast Equestrian Club	350	_	_	_	_			_				350	730	3,000
Sunshine Coast Lacrosse Society	4,100	-	-	-	-	-	-	500	-	1,000	-	1,200	-	1,400
Sunshine Coast Senior Swim Team	500	-	-	-	-	-	-	-	-	-	500		-	-
Sunshine Coast Skating Club	4,000	-	-	-	-	-	-	-	-	-	-	1,500	-	2,500
Sunshine Coast Sockeye Water Polo Club	3,900	-	-	500	500	500	250	500	500	-	1,150	-	-	-
Sunshine Coast Trails Society	17,170	-	5,000	3,500	-	-	970	1,700	-	2,500	3,500	-	-	-
Tetrahedron Outdoor Club / Dakota Ridge Nordics	22,960	-	-	-	1,760	2,200	-	-	4,000	2,000	-	7,000	-	6,000
Torch Relay Area F	5,854	-	-	-	-	-	-	-	-	-	-	-	-	5,854
Torch Relay Area D	8,000	-	-	-	-	-	-	-	-	-	-	-	-	8,000
Town of Gibsons - Tennis Courts	25,000	-	1,000	-	1,000	1,650	4.050	0.400	0.400	25,000	3,000	-	-	-
Tonnon outsting Chaires (TonC)			1 000	-	1 000	1 650	1,650	2,400	2,400	2,500	3.000		-	-
Transportation Choices (TraC) West Howe Sound Comm Assoc (Shirley Massy Park)	15,600	-	1,000		1,000	1,000	,	,	_,	2,000	-,,,,,,	_		1 000
Transportation Choices (TraC) West Howe Sound Comm Assoc (Shirley Macey Park) Sports & Recreation Subtotal	1,980	-	- \$ 7,750	\$ 5,500	-	- \$ 4,850	\$ 3,370	\$ 5,100	-	-	-	\$ 20,050	- \$ 12.750	1,980 \$ 84,534

	Cumulative Total	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Social Educational and Environmental	Cumulative													
Social, Educational, and Environmental 858 Skookumchuk Air Cadets	Total 300	2022	<u>2021</u>	2020	<u>2019</u>	<u>2018</u>	<u>20417</u>	<u>2016</u>	<u>2015</u> -	<u>2014</u>	<u>2013</u> -	<u>2012</u> -	2011 300	<u>2010</u>
Anavets Room Anglican Parish of St. Aidan & St. Bartholomew Food Bank	3,200 450	-	-	-	-	-	-	-	-	-	3,200	450	-	-
Area A Quality Water Association	350	-	-	-	-	-	-	-	-	-	-	450	-	350
Area A Seniors Housing Avalon Recovery Society	1,000 2,500	-	-	-	-	-	-	-	-	-	-	2,500	-	1,000
BC Schizophrenia Society Bear Education & Research Network	2,200 400	-	÷	-	-		-	-	-	٠	500	400	-	1,700
Brigade Bay Homeowners Society	14,200	-	2,000	-	-	2,200	-	-	-	-	5,000	400	-	5,000
British Columbia Conservation Foundation (BCCF) for Sunshine Coast Wildlife Project (SCWP)	20,250	5,000	2,100	4,000	2,200	2,150	_	2,600	2,200	-	-	-	-	-
Cedar Grove Elementary School PAC	2,500	-	-	-	-	-	500	500	500	500	500 1,500	1,000	1,000	500
Citizens on Patrol Coast Car Co-oP	4,000 400	-	-	-	-	-		-	-	400	1,500	1,000	1,000	1
Crime Stoppers District of Sechelt - Area A Sechelt Public Library Grant	200 86,507	-	-	-	-	-		-	-	-	25,103	21,203	20,837	200 19,364
District of Sechelt - Area A Sechelt Public Library Grant	8,295	-	-	-	-	-	-	-	-	-	-	2,765	2,765	2,765
Eastbourne Comm. Assoc. (Keat Fire Group) Eastbourne Comm. Association	15,000 6,000	-	-	2,000	2,000	-	-	2,000	-	5,000	-	-	5,000	5,000
Egmont Community Club Elphinstone Electors Association (Elphinstone Community Association	15,100 1,300	5,000	5,000	1,300	5,000	-	-	-	500	2,600	2,000	3,000	2,000	-
Farm Gate (The)	2,970	-	-	-	1,070	-	500	-	500	400	500	3,000	-	-
Gambier Community Centre Society Gambier Island Community Association	29,200 52,050	-	-	2,400	4,000 2,100	2,900 4,400	-	1,850 4,400	2,000	12,000	-	35,000	1,500 3,750	4,950
Gambier Island Community Association (Andy Bay Road)	35,000	-	a a	-	-,		-	-	-	-	-	35,000	-	-
Gambier Island Conservacy Gambier Island Farmers Market Society	5,000	-	5,000	-	-	-		-	400	-	-	-	-	-
Gibsons and District Chamber of Commercee - Sea to Sky Marine Trail	750	_		_				_	750		_	_	_	
Gibsons Elementary School Parent Advisory Committee	1,000	-	-	-	-	-		500	500	-	-	-	-	-
Gibsons Elphinstone Community School - Restorative Justice Gibsons Marine Education Centre Society	40,000 7,300	-	3,000	2,200	2,100	-	-	-	-	-	10,000	10,000	10,000	10,000
Gibsons Wildlife Rehabilitation Centre Society	3,000	-	-		-	-	-	-	-	-	3,000	-	-	10.000
Habitat for Humanity Halfmoon Bay Child Care Centre Society	10,226 25,875	4,980	3,260	3,260	2,600	1,275	-	1,100	1,000	-	2,200	5,000	1,200	10,226
Halfmoon Bay Citizens Association Halfmoon Bay Community Association	4,988 7,800	-	-	3,788	2,100	1,200	4,500	-	-	700	-	-	500	-
Halfmoon Bay Community School	6,211	-	-	-	2,100	1,200	-	1,211		5,000	-	-	-	-
Halfmoon Bay Community School - Friday Night Teen Program Extenstion	8,100	-	_	2,700	-	2,700	2,700	-	-	-	-	-	-	-
Halfmoon Bay Community School - Irrigation Project	5,000	-		-	-	500	-	-	-	-	-	-	-	5,000
Halfmoon Bay Community School - PAC Halfmoon Bay Community School - Restorative Justice	500 130,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Halfmoon Bay Environmental Society Halfmoon Bay Greenways	1,480 400	-	1,480	-	-	-	-	-	-	-	400	-	-	-
Hopkins Landing Heritage Path Society	2,500	-	-	-	-	-	-	-	2,500	-	-	-	-	-
Howe Sound Biosphere Region Initiative Society (Anvil Island Clean- up)	4,400	-	-	4,400	-	_	_	-	-	-	-	-	-	-
Howe Sound Biosphere Region Initiative Society (Sustainable Development Goals)	500			500			_		_		_	_	_	
Howe Sound Marine Reference Guide (Tides Canada)	1,000	-	-	-	-	1,000	-	-	-	-	-	-	-	-
Huckleberry Coast Childcare Society Langdale Elementary School Parent Advisory Committee	3,960 2,310	-	2,700	-	-	-	-	-	1,260	2,310	-	-	-	-
Langdale Neighbourhood Learning MakeWay Charitable Society (Atl'ka7tsem / Howe Sound Marine	2,940	-	-	-			-	-	-	-	-	-	2,940	-
Stewardship Initiative)	3,130	3,130	-	-	_	_	_	-	-	-	-	-	-	-
North Thormanby Community Association One Straw Society	3,200 7,600	5,000	-	1,000	-	2,200	1,500	-		1,100	-	-	-	-
Pender Harbour Advisory Committee	6,300	4.000	-	2.500	2 700	1,100	2,400	1,250	800	750	-	-	-	-
Pender Harbour and Area Residents Association (PHARA) Pender Harbour and District (Egmont) Chamber of Commerce	9,200 10,381	4,000	-	2,500	2,700	-	1,400	1,200	1,500	2,150	3,631	500	-	, ,
Pender Harbour and District Marine Rescue Society Pender Harbour and District Wildlife Society	3,000 1,056	-	3,000	-	525	-	-	-		531	-	-	-	-
Pender Harbour Community Policing Station	1,400	-	-	-	-		-		-	-	-	500	500	400
Pender Harbour Community Association Pender Harbour Community Club	500 20,409	5,000	3,411	-	-	2,650	2,200	2,500	3,928	-	720	500	-	-
Pender Harbour Community School (2014 part moved to [670])	210,440	8,220	8,220	8,000	8,000	8,000	8,000	8,000	8,000	8,000	40,000	40,000	42,000	16,000
Pender Harbour Community School - Restorative Justice Pender Harbour Garden Club	40,000 500	-	-	-	-	-		-		-	10,000	10,000 500	10,000	10,000
Pender Harbour Golf Club Society Pender Habour Lions Club	4,800 1,500	4,800		-				-		-	-	1,500	-	-
Pender Harbour Living Heritage Society	5,500	-	4,100	-	-	1,400		-		-	-	-	-	-
Pender Harbour Reading Centre Society Pender Harbour Reading Room	8,000 2,000	-	-	-	-	2,000	1,200	1,600	500	500	1,200 500	1,000 500	500	500
Pender Harbour Seniors Housing Society Professional Engineers and Geoscientists (Popsicle Bridge)	3,500 900	-		-			-	-	-	3,500	400	500	-	-
Rainfrog Amphibian Sanctuary Society	450	-	-	-	-	-	-	-	-	-	-	- 500	450	-
Restorative Justice Program of the Sunshine Coast Roberts Creek Childcare Society	21,490 4,500	4,940		5,000	3,100 1,000	1,650	1,100	1,300	900	3,500	-	-	-	3,500
Roberts Creek Community Association	16,320	-	-	-	-	-	-	-	-	4,700	1,620	4,000	4,200	1,800
Roberts Creek Community Association - Creek Dayz Roberts Creek Community Association: Creek Events	1,200 6,400	-	-	-	1,200	-	3,200	3,200	-	-	-	-	-	-
Roberts Creek Community Association: Earth Day Festival	1,000	-	-	-	-	-	-	1,000	-	-	-	-	-	-
Roberts Creek Community Association: Freezer Roberts Creek Community Association: Hall Repair	4,000 26,000	-	4,000	-	-	5,000	5,000	5,000	6,000	-	5,000	-	-	
Roberts Creek Community Association: Hot Water Tank Roberts Creek Community Association: Kitchen Repair	1,694 4,000	-		-	4,000	-	-	-	-	-	-	1,694	-	-
Roberts Creek Community Association: Freezer	2,000	-	2,000	-	4,000	-	-	-	-	-	-	-	-	-
Roberts Creek Community Association: Pathways Project Roberts Creek Community Association: Xeriscaping	17,312 3,000	-	1,976	3,000	-	1,450	-	-	1,620	-	-	12,266	-	-
Roberts Creek Community Association: AV / PA	5,000	5,000	-	-	- 0.000	-	-	-	-	-	-	-	-	-
Roberts Creek Community School Roberts Creek Community School - Restorative Justice	5,000 42,500		-	-	3,000	2,000	-	-		-	12,500	10,000	10,000	10,000
Roberts Creek Earth Day Roberts Creek Heart Garden Project	1,000 426	-	-	-	-	-	-	-	500	500	426	-	-	-
Roberts Creek School Community Use Room	1,200	-	-	-	-	-	-	-	-	-	1,200	-	-	-
Royal Canadian Air Cadets Royal Canadian Legion Branch #112	550 12,100	-	-	-			2,400	-	3,700	550 1,000	1,500	2,000	1,500	-
II TO THE CHILDREN LOUISING DIGITALITY	15,061	-	-	2,000	2,200	1,961	500	-	2,500	- 1,000	2,300	1,600	2,000	-
Ruby Lake Lagoon Nature Reserve Society														
	1,500 1,500 36,578	4,000	4,000	4,000	3,000	3,000	2,485	1,890	3,000	1,500	703	500 3,000	1,000 3,000	3,000

Second Services Activity Centre		Cumulative												ı	
Seches Tesmina Authory Centre 4,350			2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Section For Control Control Section For Control Control Section For Prevention of Control Section 15,000	Sechelt Seniors Activity Centre	4.350					1.550								1.900
Semantary Case Ca	Sechelt Youth Centre		-	_	-	-	-	-	_	-	-	40.000	-	-	-
Statistic Applications			-	-	5.000	-	-	-	_	_	-		_	-	_
Secret Prevention of County 15, Aminist (SPCA) \$2.50 \$			-	_	-	_	_	-	_	_	-		_	-	_
Society for Preservation of Surgelys of Johnsels (SPCA) 5, 200 200 200			_	2.850	-	-	-	_	_	-	-	-	-	-	-
Society for the Prevention of Cincilly to Animals (SPCA) 5,000			_	_	800	-	-	_	_	-	-	-	-	-	2.000
St. Holds Anglean Church and Robary Club 1,800 2,000 2,000 2,000 1,800 2,000 1,800 2,000 1,800 1,			-	_	-	-	-	2.900	2.300	_	-	-	-	-	_
Surday in the Part with Pries Society	St. Hilda's Anglican Church and Rotary Club	1.800	-	_		-	-	_	-	_	-	1.800	-	-	-
Surest Estates at Long Bay Owners' Society 32,000 - 2,000 2,000	Sunday in the Park with Pride Society	8,250	-	-	2,700	2,900	1,200	1,450	-	-	-	-	-	-	-
Sunshine Coast Dear Allance Society	Sunset Estates at Long Bay Owners' Society	830	-	-	830	-	-	-	-	-	-	-	-	-	_
Surahine Coast Education Society 1,550	Sunshine Coast Affordable Housing Society	23,000	-	21,000	2,000	-	-	-	-	-	-	-	-	-	-
Sushaine Coast Community Foundation	Sunshine Coast Bear Alliance Society.		-	-		-	-	-	-	-	-	-	-	-	-
Sushine Coast Community Education (Cold Weather Sharter) 4,800	Sunshine Coast Botanical Garden Society		_	_	-	_	-	_	_	-	250	-	1.300	-	-
Sushinke Coast Community Services Centre (Seniors' Planning) Sunshinke Coast Community Services (Cold Weather Shelter) Sunshinke Coast Conservation Association Sunshinke Coast Conservation Association Sunshinke Coast Friends of Friends of Friends of Sunshinke Coast Frie	Sunshine Coast Clean Air Society	5,250	-	-	-	-	-	2,000	-	1,300	1,150	-	-	800	-
Sumhine Coast Community Services (Cold Weather Sheher) 4,000	Sunshine Coast Community Foundation	4,050	-	-	850	-	-	-	-	-	1,100	-	-	1,100	1,000
Surahne Coast Community Services (Colf Weather Shetler) 4,000		11,250	-	_				-	_	-	-	3,500	1.900	1.850	4,000
Summain Coast Community Services (Cold Warder Shelter)	Sunshine Coast Community Resource Centre (Seniors' Planning)		5,000	-	4,000	4,000	-	-	-	-	-	-	-	-	-
Sushaine Coast Community Services (Parent and Tot Program) 2.255	Sunshine Coast Community Services (Cold Weather Shelter)		-	-	-	-	-	-	-	1.800	3,000	_	_	-	
Sushaine Coast Community Services (Parent and Tol Program) 1,500 5,000 5			_	_	-	_	_	_	_	-	-	850	1.400	-	-
Sunshine Coast Community Services (RCMP Victim Services)		1,600	-	_	-	-	-	-	-	300	600	-	700	-	
Surshine Coast Community Services (Volunter Centre) 1,700 2,500 2,500 1,500 1,000			5.000	5.000	5.000	-	500	250	_			_		1.450	3.750
Surshine Coast Community Solar Association			- 0,000			-			-	-,,	-,	_			
Sunshine Coast Conservation Association			2 500	2 500	-		_	_	_	-	_	_	-	- 1,7 00	_
Sunshine Coast Conservation Association: Sunshine Coast Friends of Forage Fish Forage Fish Fruit Tree Project 1.800					1.500	1.000	-	-	_	-	2.000	-	_	-	_
Sunshine Coast Foundation					.,	.,					_,				
Sunshine Coast Foundation 1,000 - 1,000			3.000	_	_	-	_	_	_	_	_	2.500	_	_	_
Sunshine Coast Fruit Tree Project 1,800			-	1.000	-	-	-	-	-	-	-	-	-	-	
Sunshine Coast Hospice Society 13,600 5,000 2,500 1,500 1,000 2,000 Sunshine Coast Marine Rescue Society & Halfmon Bay Auxiliary Unit 12 17,270 1,770 1,750 2,700 1,550 Sunshine Coast Guilters Guild 461			-	-,,	-	-	-	-	_	-	-	-	100	500	1,200
Surshine Coast Marine Rescue Society & Halfmoon Bay Auxiliary Unit 12 Sunshine Coast Quilters Guild 461			5.000	2.500	1.500	1.000	600	1.000	_	_	-	_	-		-,
Unit 12		,	2,000	_,,,,,	.,	,,,,,,		.,						_,	
Sunshine Coast Resource Centre Society 5,500	Unit 12	17,270	-	_	-	_	-	4,000	2,900	2,600	1,770	1,750	2,700	1,550	_
Sunshine Coast Salmonid Enhancement Society 16,700 - 4,000 5	Sunshine Coast Quilters Guild	461	-	-	-	-	-	-	-	461	-	-	-	-	-
Sunshine Coast Salmonid Enhancement Society 16,700 - 4,000 5,000	Sunshine Coast Resource Centre Society	5.500	-	4.000		-	-	_	_	_	-	-	-	1.500	-
Sunshine Coast Sea Cavalcade Society: Caravan 5,000 5,000	Sunshine Coast Salmonid Enhancement Society		-		-	-	-	-	-	-	2,500	3,000	2,300	1,000	3,900
Sunshine Coast Sea Cavalcade Society: Caravan 5,000 5,000 5,000	Sunshine Coast Sea Cavalcade Society	45.000	-	_		-	5.000	5.000	5.000	5.000	5,000	5.000	5.000	5,000	5.000
Sunshine Coast VegFest	Sunshine Coast Sea Cavalcade Society: Caravan	5,000	-	-	-	-	-		-	-	-	-	-	-	-
Sunshine Coast VegFest	Sunshine Coast Seed Saving Collective	300	-	_		-	-	_	-	_	-	300	-	-	-
Sunshine Coast Youth Council Sunshine Society On Sunshine Coast Youth Council Sunshine Coast Youth Council Sunshine Society On Sunshine Coast Youth Council Sunshine Coast Youth Council Sunshine Society On Sunshine Coast Youth Council Sunshine Society On Sunshine Coast Youth Council Sunshine Society On Sunshine Coast Youth Council Sun		1.200	_	1.200	-	-	-	_	_	-	-	-	-	-	-
Sunshine Coast Youth Council Sunshine Coast Youth Council Sylyaya Reconciliation Project 12,500 1,500 1,500 1,000			-			-	-	_	_	500	-	-	-	-	-
Sylyaya Reconciliation Project 12,500 5,000 - - - - - - - - -		500	_	500	-	_	-	_	_	-	-	-	-	-	-
Tides Canada Initiatives Society (formerly Howe Sound Marine Refere 2,000 - 1,000 1,000		12.500	5.000	_	-	-	7.500	-	_	-	-	-	-	-	-
United Canadian Metis Nation			-	_	1.000	1.000	-	-	_	-	-	-	-	-	-
Vaucroft Improvement District: Dinghy Storage 3,000 3,000	United Canadian Metis Nation		-	_	-	-	1.400	-	-	-	-	-	-	-	-
Voice on the Coast 675 225 450			-	_	-	-	-	-	3.000	-	-	-	-	-	-
Watercan 150 -			-	-	-	-	-	_	-	_	-	225	450	-	-
Welcome Beach Community Association 6,000 - - - - - - 500 - - - 4,500 1,000 West Howe Sound Community Association 2,650 - - - - 1,450 1,200 -	Watercan		-	-	-	-	-	-	-	-	-	-		-	-
West Howe Sound Community Association 2,650 - - - - 1,450 1,200 -			-	-	-	-	-	-	-	500	-	-		4,500	1,000
West Howe Sound Fire Services Society 1,923					_		_	1,450	1.200	-	_		_	.,000	- 1,550
Williamson Landing Fire 1,000 500 500 500 500 500 500 500 500 500			_	-	_		_	-,.00	-,200	-	423	_	1.500	_	-
Woodcreek Park Neighbourhood Association 500 - 500 - - 500 -<	,		_		_		_	_	_	_		1.000	-,000	_	
Youth Outreach 488,461 50,604 42,028 40,803 39,486 38,712 36,006 35,126 35,126 34,473 33,831 34,763 34,084 33,415 Social, Educational, and Environmental Subtotal \$2,152,358 \$145,174 \$151,825 \$131,531 \$111,281 \$147,092 \$136,843 \$127,232 \$128,744 \$146,136 \$252,059 \$281,140 \$204,876 \$188,424					500			<u> </u>	l -		_	1,000			
Social, Educational, and Environmental Subtotal \$ 2,152,358 \$ 145,174 \$ 151,825 \$ 131,531 \$ 111,281 \$ 147,092 \$ 136,843 \$ 127,232 \$ 128,744 \$ 146,136 \$ 252,059 \$ 281,140 \$ 204,876 \$ 188,424			50 604	42 028		39 486	38 712	36,006	35 126	35 126	34 473	33 831	34 763	34 084	33 410
Total CIA Funding 6 2 C74 E00 6 470 000 6 475 705 6 454 704 6 444 444 6 470 700 6 454 402 6 450 520 6 454 004 6 005 504 6 005 405 6 70 500 6 005 005	Jociai, Luucationai, and Environmental Subtotal	w 2,132,330	¥ 145,174	ψ 131,023	ψ 131,331	ψ 111, 2 01	¥ 147,032	ψ 130,043	Ψ 121,232	¥ 120,144	ψ 140,130	¥ 232,033	ψ 201,140	ψ 20 4 ,070	ψ 100, 4 24
	Total CIA Funding	\$ 2674 F00	\$ 170 020	\$ 175.72E	\$ 154 724	\$ 141 444	\$ 173 702	\$ 161 /12	\$ 160 522	\$ 161.004	\$ 206 594	\$ 286 A2E	\$ 345 672	\$ 237.262	\$ 200 800