

Solid Waste Management Plan Monitoring Advisory Committee

(PMAC)

December 15, 2020



2021 Proposed Initiatives for Regional Solid Waste [350]

Budget Process:

1. Proposed Initiatives – Nov 5 & 6, 2020
2. Round 1 Budget – Feb 1 & 2, 2021
3. Round 2 Budget – Mar 4 & 5, 2021
4. Budget Adoption via Adoption of Financial Plan Bylaw – by March 31 each year



2021 Proposed Initiatives for Regional Solid Waste [350]

Category Mandatory – Imminent Asset Failure

Project Name	2021 Funding	Funding Source
Generator Replacement for Pender Harbour Transfer Station	\$5,000	Taxation



2021 Proposed Initiatives for Regional Solid Waste [350]

Category Mandatory – Regulatory Compliance

Project Name	2021 Funding	Funding Source
Sechelt Landfill Stage H+ Closure	\$2,500,000	Landfill Closure Reserve Fund
Sechelt Landfill Monitoring Well Installation	\$65,000	Taxation
Sechelt Landfill Surveying	\$5,000	User Fees (Tipping Fees)

2021 Proposed Initiatives for Regional Solid Waste [350]

Category – Business Continuity

Project Name	2021 Funding	Funding Source
Re-Diversion of Waste from Sechelt Landfill	TBD	User Fees (Tipping Fees)
Next Steps, Future Solid Waste Disposal Analysis Study	\$150,000	Taxation
Forklift for Sechelt Landfill	\$25,000	MFA Equipment Loan



2021 Proposed Initiatives for Regional Solid Waste [350]

Category – Board Strategic and Corporate Goals

Project Name	2021 Funding	Funding Source
Waste Composition Study	\$100,000	Eco Fee Reserves
Solid Waste Management Plan Update	\$150,000	Eco Fee Reserves
Recycling Depot Funding	\$30,000	Taxation
Pender Harbour Transfer Station Site Assessment	\$8,000	Eco Fee Reserves
Road Maintenance Budget Increase for Pender Harbour Transfer Station	\$8,000	User Fees (Tipping Fees)
Site Attendant	\$73,623	User Fees (Tipping Fees)

2021 Proposed Initiatives for Regional Solid Waste [350]

Category – Low Cost, High Value

Project Name	2021 Funding	Funding Source
Traffic Control Lights for Pender Harbour Transfer Station	\$10,000	Taxation
WildSafeBC	\$15,000	Taxation
Book Recycling at Pender Harbour Transfer Station and Sechelt Landfill	\$10,000	Taxation

