



**SPECIAL COMMUNITY SERVICES COMMITTEE**  
**Thursday September 11, 2014**  
**SCRD Board Room, 1975 Field Road, Sechelt, BC**  
**AGENDA**

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**CALL TO ORDER** 10:00 a.m. - 1:00 p.m.

**AGENDA**

1. Adoption of Agenda

**REPORTS**

2. Recreation Services Manager - Youth Funding

Annex A  
pp 1-6 and  
Attachment

**COMMUNICATIONS**

**NEW BUSINESS**

**IN CAMERA**

**ADJOURNMENT**



## SCRD STAFF REPORT

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**DATE:** August 25, 2014  
**TO:** Special Community Services Committee – September 11, 2014  
**FROM:** Bruce Bauman – Acting General Manager Community Services  
**RE:** YOUTH FUNDING

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### RECOMMENDATION(S)

**THAT the Community Services Committee receive the report on Youth Funding for information;**

**AND THAT the Community Services Committee recommend that the youth programs and services funded in 2014 through function 670 continue to be funded at the same levels through function 670 in 2015;**

**AND FURTHER THAT no adjustment to programs and services funded through 670 be undertaken without prior SCRD Board approval.**

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### BACKGROUND

The SCRD Board passed the following motions related to a workshop in the fall of 2014 regarding youth funding:

*June 26, 2014 Board (357/14)*

*THAT the report from the General Manager of Community Services regarding Youth Funding Proposed Fall Meeting 2014 be received;*

*AND THAT the SCRD Board confirms topics for discussion, invitations and nature of the meeting or workshop as follows:*

- in September, inviting only SCRD Directors, hold follow up discussions regarding the youth funding initiated through budget and inform the SD 46 Board the discussion will be on the internal funding model only;*
- defer to a future date in 2014 or 2015 a facilitated workshop of all of the elected officials and others to review the overall delivery of youth services.*

*March 27, 2014 Board (177/14)*

*THAT a Youth Recreation Services Workshop be held in September 2014 to discuss long term solutions for the funding of Community Schools and Youth Centres and associated funding;*

*AND THAT at this workshop, Function 670 be reviewed to ensure that Youth Recreation and Recreation in general has an appropriate structure and criteria for future funding decisions and providing options for a potential Alternative Approval Process (AAP) and to give stability for funding cycles of 4-5 years;*

*AND FURTHER THAT staff prepare a September 2014 Workshop outline for Director review at Community Services Committee by June 2014, ensuring that Directors concerns and comments regarding Youth Recreation Services and Community Schools are included as Workshop topics.*

**DISCUSSION**

In 2014 the following SCRD Board approved funding model was adopted through Function 670 (Recreation Programming).

| <b>Item</b>                     | <b>GL Code</b>      | <b>Budget</b>             |
|---------------------------------|---------------------|---------------------------|
| Area A – Youth Recreation       | 01-1-670-015        | \$32,000                  |
| Community School Youth Programs | 01-1-670-015        | \$40,000                  |
| Gibsons Youth Centre            | 01-1-670-015        | \$56,000                  |
| Sechelt Youth Centre            | 01-1-670-015        | \$30,000                  |
| Sechelt Summer Camp             | 01-1-670-038        | 13,886 (Revenue Neutral)  |
| Kicks for Kids/HMB Spin         | 01-1-670-041        | \$9,500 (Revenue Neutral) |
|                                 | <b>Total Budget</b> | <b>\$181,386</b>          |

There have been multiple discussions and reports leading up to the 2014 funding model for consolidating youth services under function 670 (Recreation Programming). This was the result of a Youth Funding Workshop held February 17, 2014 (agenda attached for information).

The 10 year SCRD Parks and Recreation Master Plan was adopted on January 23, 2014. With the re-establishment of the Recreation Parks Service Advisory Committee in September 2014 priorities will be forthcoming to the SCRD for funding in the coming months and years ahead.

When these priorities are recommended the SCRD Board will have an opportunity to choose the best funding model with appropriate functions going forward.

After much discussion by the board the 2014 funding model (670) has provided for those programs and services directly relating to community recreation youth services being contained within one single function as detailed on page 3 of Mr. Fenwick’s May 23, 2014 CSC Report. This has been very successful on many fronts.

In 2015, staff recommend that function 670 continue to fund only those youth programs and services that were part of this function in 2014 at the same funding levels. Any adjustment to programs and services or function 670 requires pre-approval of the SCRD Board.

## STAFF REPORT

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**DATE:** May 23, 2014  
**TO:** Community Services Committee – June 12, 2014  
**FROM:** Paul Fenwick- GM of Community Services  
**RE:** Youth Funding Proposed Meeting Fall 2014

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### RECOMMENDATION(S)

**THAT** the “Youth Funding Proposed Meeting Fall 2014” Report be received;

**AND THAT** the SCRD Board confirms topics for discussion, invitees and nature of the meeting/workshop.

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### BACKGROUND

The SCRD Board passed the following motions related to a workshop in the fall of 2014 to revisit youth funding:

March 13, 2014 Board (155/14)

*THAT the staff report per Board resolution 127/14 recommendation No. 8 regarding breaking out Function 670 into individual Service Areas and the steps required to accomplish that be referred to the July Community Services Committee in conjunction with the discussion on the Youth Recreation Services Workshop.*

March 13, 2014 Board (156/14)

*THAT the staff report per Board resolution 131/14 recommendation No. 81 regarding a viable option to make costs transparent in the School Facilities – Joint Use [630] by electoral area be referred to the July Community Services Committee in conjunction with the discussion on the Youth Recreation Services Workshop.*

March 27, 2014 Board (177/14)

*THAT a Youth Recreation Services Workshop be held in September 2014 to discuss long term solutions for the funding of Community Schools and Youth Centres and associated funding;*

*AND THAT at this workshop, Function 670 be reviewed to ensure that Youth Recreation and Recreation in general has an appropriate structure and criteria for future funding decisions and providing options for a potential Alternative Approval Process (AAP) and to give stability for funding cycles of 4-5 years;*

*AND FURTHER THAT staff prepare a September 2014 Workshop outline for Director review at Community Services Committee by June 2014, ensuring that Directors concerns and comments regarding Youth Recreation Services and Community Schools are included as Workshop topics.*

The SCRD Board at their meeting held on February 27, 2014 passed the following Special Community Services Committee recommendations (127/14):

**Recommendation No. 8**      *Youth Services Funding – Functions and Function 670*

*THAT a staff report be provided on how to potentially break out Function 670 into individual Service Areas and the steps required to accomplish that.*

**Recommendation No. 9**      *Youth Centres Funding*

*THAT, in principle, all of the youth centres be covered under the same function.*

**Recommendation No. 10**      *Youth Centres Funding*

*THAT a decision on a proposed resolution to fund contracts for Sechelt Youth Centre and Gibsons Youth Centre out of Function 670 and related discussions be deferred until the Area A Director has a chance to speak with his community school and report back at the March 13, 2014 Community Services Committee.*

Several staff Reports were previously prepared on this topic (See Community Services Committee Special Meeting Feb. 17/124). The reports included detailed descriptions from the Community Schools on how their programs operate. Recently the SD changed the structure of community school administration and program delivery to have schools that are not formally community schools included in the funding for their component. This does not directly affect the SCRD funding for the schools but appears to have more happening in the non-Community schools like Langdale and Cedar Grove.

In 2012 The SCRD facilitated a roundtable discussion on youth that fed into the Parks and Recreation Master Plan and highlighted youth centres issues (see below topics for fall meeting).

## **REPORT**

### **Joint Use**

Joint Use (630) is being reviewed by the SD 46 and SCRD in 2014. Joint Use serves the whole population, not just youth although there are several examples of where Joint Use does benefit youth. Staff suggest that Joint Use not be the focus of the fall meeting as it is not totally consistent with the topics for discussion and is being handled by a separate process.

Staff anticipate on reporting to the Joint Use Committee soon regarding a new Joint Use Agreement. Legislative and financial aspects and themes to move forward for Joint Use would be discussed.

### **History of Funding**

There is a basket of services that are the subject of this report:

- Pender Harbour Recreation (Recreation Programming)
- Sechelt Youth Centre
- Gibsons Youth Centre Contract (GACC)
- Misc. Youth Programs HMB, Gibsons and Sechelt etc. (non-Island Area F)
- Youth Outreach Worker

- Community Schools Youth Programs
- Restorative Justice HMB

The above services historically have been paid through Grant in Aid (125) or (121, 122, 127, 128 & 129) or Recreation Programming (670).

### 2014 Funding

In 2014 following an SCRD Special Meeting and deliberations, the following are funded under 670: Summer programs (\$12,700—revenue neutral), HMB programs (\$9,500—revenue neutral), Area 'A' Youth Recreation (\$32,000), Community Schools (4) Youth Programs (\$40,000), Gibsons Youth Centre (\$56,000), and Sechelt Youth Centre (\$30,000).

Youth Outreach and Youth Restorative Justice HMB Community School (\$10,000) are funded by collective GIA in the case of the latter and by the Electoral Areas, Gibsons and Sechelt for Youth Outreach by way of a three year agreement. This is appropriate as these services are not recreation programs.

With each agency we fund, contracts are signed with explicit goals and reporting requirements. Reporting occurs during the year in some cases like PH Recreation and annually (typically early in the year for the previous year) for the Youth Outreach and Community School funding.

### Fall 2014 Meeting—Topics to Discuss

While the annual reporting from our partners will not be available until early 2015, Directors may wish to look at the following topics at the fall meeting:

- How the 670 Function now operates and the logistics e.g. AAP of breaking it into individual functions by area (advantages/disadvantages—(note Finance and Legislative Services Staff could participate and staff have reservations about this model).
- Review the scope of SCRD support to youth i.e. nature of programs, partners, amount of funding.
- Determine if any problems or opportunities exist.
- Discuss the Parks and Recreation Master Plan findings and recommendations related to youth programs.
- Affirm 2015 general goals for youth services and potential level and sources of funding (note if a workshop is selected, the recommendations would go to standing committee).

The Directors could also determine who to invite to the meeting. For example the SD 46 (letter attached) has noted it would like to be advised of SCRD meetings regarding youth.

The Directors may wish to invite the current partners in our funding as the SCRD 2012 youth roundtable was a very successful collaboration. Councillors from the municipalities could also be invited as SIGD does not currently fund Youth Outreach, Youth Restorative Justice HMB or Joint Use and Gibsons and Sechelt co-fund programs with the SCRD.

If the focus of the meeting is solely administrative and funding there could be limited value in inviting others.

Finally should the meeting be a formal special meeting of Community Services or a workshop? Who should chair/facilitate the meeting?

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