

**SCHEDULE A – REVISED FEE PROPOSAL**

Prices to include all materials, labour, and supervision for the works described in the scope of work and related tasks. All pricing shall not include GST. GST shall be shown separately.

<b>Contract term: Year One</b>	<b>Item No.</b>	<b>Description</b>	<b>Unit</b>	<b>Unit Price Before GST</b>	<b>GST</b>	<b>Total Unit Price After GST</b>
March 01, 2018 to February 28, 2019	1	Operation and maintenance of the Eastbourne Water System as outlined in the Operation and Maintenance manual	Monthly cost			
			Annual Cost			
	2	Water Service Connection as per detail W-1 (all lengths including meter chamber, meter setter, all parts, and installation)	Each			
	3	Boat and land transportation of Regional District Staff from Gibsons to Keats Island and back by contractor	Per trip			
	4	Parts & supplies for emergency repairs	Percentage (Cost Plus)			
	5	Labour for emergency repairs	Hourly rate			
	6	Machinery for emergency repairs	Hourly rate			

<b>Contract term: Year Two</b>	<b>Item No.</b>	<b>Description</b>	<b>Unit</b>	<b>Unit Price Before GST</b>	<b>GST</b>	<b>Total Unit Price After GST</b>
March 01, 2019 to February 28, 2020	1	Operation and maintenance of the Eastbourne Water System as outlined in the Operation and Maintenance manual	Monthly cost			
			Annual Cost			
	2	Water Service Connection as per detail W-1 (all lengths including meter chamber, meter setter, all parts, and installation)	Each			
	3	Boat and land transportation of Regional District Staff from Gibsons to Keats Island and back by contractor	Per trip			
	4	Parts & supplies for emergency repairs	Percentage (Cost Plus)			
	5	Labour for emergency repairs	Hourly rate			
	6	Machinery for emergency repairs	Hourly rate			

<b>Contract term: Year Three</b>	<b>Item No.</b>	<b>Description</b>	<b>Unit</b>	<b>Unit Price <u>Before</u> GST</b>	<b>GST</b>	<b>Total Unit Price <u>After</u> GST</b>
March 01, 2020 to February 28, 2021	1	Operation and maintenance of the Eastbourne Water System as outlined in the Operation and Maintenance manual	Monthly cost			
			Annual Cost			
	2	Water Service Connection as per detail W-1 (all lengths including meter chamber, meter setter, all parts, and installation)	Each			
	3	Boat and land transportation of Regional District Staff from Gibsons to Keats Island and back by contractor	Per trip			
	4	Parts & supplies for emergency repairs	Percentage (Cost Plus)			
	5	Labour for emergency repairs	Hourly rate			
	6	Machinery for emergency repairs	Hourly rate			