

THE SUNSHINE COAST REGIONAL DISTRICT

BY-LAW NO. 5

A By-law of The Sunshine Coast Regional District respecting the Annual Budget for the year 1967.

The Regional Board of the Corporation of the Sunshine Coast Regional District in open meeting assembled, hereby enacts:

1. By-law No. 3, The Sunshine Coast Regional District Budget By-law, 1967 is hereby repealed.
2. Schedule "A" attached hereto and forming part of this By-law is hereby adopted and is the Annual Budget of The Sunshine Coast Regional District for the year ending December 31st, 1967.
3. This By-law may be cited for all purposes as "The Sunshine Coast Regional District Annual Budget By-law No. 5, 1967."

Read a first time this 24th day of February, 1967.

Read a second time this 25th day of February, 1967.

Read a third time this 26th day of February, 1967.

Reconsidered, finally passed and adopted this 24th day of February, 1967.



Chairman



Secretary

Certified a true copy of The Sunshine Coast Regional District Annual Budget, By-law No. 5, 1967

Secretary

SCHEDULE "A" TO THE CORPORATION OF THE

SUNSHINE COAST REGIONAL DISTRICT

ANNUAL BUDGET 1967

BY-LAW NO. 5

REVENUE

1. TAXATION	\$27,500.00	
3. CONTRIBUTIONS		
Provincial Government Grants		
Administration	\$ 3,000.00	
Planning	5,000.00	
Election Expense	<u>2,000.00</u>	
	\$10,000.00	
		<u>\$39,500.00</u>

EXPENDITURE

1. GENERAL GOVERNMENT		
Executive	\$ 6,000.00	
Administration	11,000.00	
General Expense	<u>6,000.00</u>	
	\$23,000.00	
Planning	5,000.00	
Elections	<u>2,000.00</u>	
		\$30,000.00
2. PROTECTION SERVICES		
Building Inspector		2,500.00
3. PUBLIC WORKS		
Engineering Consultant		500.00
4. SANITATION & WASTE REMOVAL		
Garbage Disposal - Site Acquisition		4,000.00
13. CONTRIBUTIONS TO CAPITAL FUND		
Office Equipment & Furniture		<u>2,500.00</u>
		<u>\$39,500.00</u>

THE SUNSHINE COAST REGIONAL DISTRICT

1967 ANNUAL BUDGET DISTRIBUTION

SCHEDULE "A" - By-Law No. 5

FUNCTION	Cost	Dist. of Admin. & General Expense	Grants	Amount of Requi- sition	Taxable Assessment 35,235,037						Total			
					90.81%							Gibsons Sochelt		
					A	B	C	D	E	F				
EXECUTIVE, ADMINISTRATION AND GENERAL EXPENSE	29000	(2500)	3000	17500							5.97%	1269,491	3.22%	17500
PLANNING (including) FURNITURE & EQUIPMENT \$1500	5000	1000	5000	1000				15092				1044	564	17500
ELECTIONS	2000		2000					908				60	32	1000
BUILDING INSPECTION	2500	500		2000				3000						3000
ENGINEERING CONSULTANT	500			500				500						500
GARBAGE DISPOSAL-SITE ACQUISITION	6000	1000		5000				4540				299	161	5000
OFFICE EQUIP. & FURNITURE	29500			29500				2270				149	81	29500
								27110				1532	838	29500

